#### CERTIFICATE

2018

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

## Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget							
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only					
E FEMALE E GRANT CONTRACTOR CONTR	: 2019		TOT EMPERATOR OF							
Computation to Determine L	16/20M Val	3								
Allocation of MVT, RVT &	16/20M ven	4								
Schedule of Transfers Statement of Indebt. & Lease	/Dala a a a	5	1							
	K.S.A.	3								
Fund	0	6	101,500	79,025						
General  Debt Service	10-113	0	101,500	73,023						
Dett Service	10.115									
Non-Budgeted Funds		6								
Totals		XXXXXXXXXXX	101,500							
Budget Summary		7	Resolution required? Vote	publication required?	No					
Neighborhood Revitalization	Rebate									
Assisted by:  Address:  Email:		McPherson Con Saline County 0 0 0 Total Assessed	Valuation	November 1, 201	7 Valuation					
Attest: 8-16	, 2017	X	oul O. Cayoun							
Hollie D Me County Clerk	lioy		Governin	g Body						
OHERSON MERSON	SOWIA STANDS	SAS								

Amount of Levy

Fire District # 8
McPherson County

# Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+	- \$	79,011
2.	Debt service levy in 2017 budget	-	\$	0
3.	Tax levy excluding debt service		\$	79,011
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 1	32,933		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 774,032 5b. Personal property 2016 - 758,093			
	5c. Increase in personal property (5a minus 5b) +	15,939		
	(Use Only if > )	)) 277		
6.	Valuation of property that has changed in use during 2017:			
7.	Total valuation adjustment (sum of 4, 5c, 6)	49,149		
8.	Total estimated valuation July, 1,2017 16,303,536			
9.	Total valuation less valuation adjustment (8 minus 7) 16,1	54,387		
10.	Factor for increase (7 divided by 9)	0.00923		
Н.	Amount of increase (10 times 3)	+	+ \$	729
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	79,740
13.	Debt service levy in this 2018 budget		to testida este add	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			79,740
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
16.	Consumer Price Index adjustment (3 times 15)		\$	1,106
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publicator adoption of a resolution prior to adoption of the budget (14 plus 16)	ion'	\$	80.846

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 8 McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allocati	Allocation for Year 2018		
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79.011	6.418	171	303	19	55
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	79,011	6,418	171	303	61	55
County Treas Motor Vehicle Estimate	icle Estimate		6,418			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	İ	171			
County Treas 16/20M Ve	ehicle Estimate		303			
County Treas Commercial Vehicle Tax Estimate	ıl Vehicle Tax Estimate		61			
County Treas Watercraft Tax Estimate	Tax Estimate	manana	55			
MVT Factor	0.08123					
	RVT Factor	0.00216				
		16/20M Factor	0.00383			
		ပိ	Comm Veh Factor	0.00077		
				Watercraft Factor	0.00070	

2018

Fire District # 8
McPherson County

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Fire General	Capital Reserve	30,000	30,000	30,000	
			ra		······································
,,					
					,
	Totals	30,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	30,000	30,000	30,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,094	14,493	15,092
Receipts:			
Ad Valorem Tax	76,440		XXXXXXXXXXXXXXXXXXX
Delinquent Tax	476	400	375
Motor Vehicle Tax	4,517	7,171	6,418
Recreational Vehicle Tax	121 296	201 192	
16/20M Vehicle Tax		60	
Commercial Vehicle Tax	34	64	
Watereraft Tax  LAVTR	-		0
Insurance Reimb.	11,064		
insurance icento.	11,001		
(10.10)			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate Miscellaneous			0
Does misc, exceed 10% of Total Receipts			
Total Receipts	92,948	87,099	7,383
Resources Available:	94,042	101,592	
Expenditures:		1013.772	
Personnel	3,941	5,500	5,500
Contractual	24,829	26,000	
Commodities	20,779	15,000	
Capital Outlay		10,000	10,000
Trsf to Capital Reserve	30,000	30,000	30,000
			9,000
	<del> </del>		
		· · · · · · · · · · · · · · · · · · ·	
			1
Cash Forward (2018 column)			
Miscellaneous			
Does mise, exceed 10% Total Expenditures			
Total Expenditures	79,549	86,500	
Unencumbered Cash Balance Dec 31	14,493		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	88,500	86,500	101,500
		i-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Fax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	79,025

2018

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

	,		,							1	,	,						1		*	*
		Total	86,600								30,129	116,729							12.201	104,528	104,528
C											0	0							0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan I	Receipts:							Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	9										0	0							0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts							Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	_
	Q.										0	0							0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts							Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	0										0	0							0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:				,			Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	_
			86,600		129	30,000					30.129	116,729		12,201					12.201	104,528	
Non-Budgeted Funds (1) Fund Name:	Capital Reserve	Lnencumbered	Cash Balance Jan 1	Receipts:	Interest	Trsf from Fire Gen.					Total Receipts	Resources Available:	Expenditures:	Equipment					Total Expenditures	Cash Balance Dec 31	-

\*\* Note: These two block figures should agree.

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2018

The governing body of Fire District #8

MePherson County
will meet on August 7, 2017 at 9:30 at 5th Floor Commission Room, 120 West Kansas, MePherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

#### SUPPORTING COUNTIES

McPherson County (home county) Saline County

#### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estim		Proposed Budget Year for 2018					
		Actual		Actual	Budget Authority	Amount of 2017	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	79,549	5.353	86,500	5.320	101,500	79,025	4.84			
Debt Service										
Non-Budgeted Funds	12,201									
Totals	91,750	5.353	86,500	5.320	101,500	79,025	4.84			
Less: Transfers	30,000		30,000		30,000					
Net Expenditures	61,750		56,500		71,500					
Total Tax Levied	76,968		79,011		XXXXXXXXXXXXX					
Assessed Valuation:	14,379,987		14,851,421		16,303,536					
		-								
Outstanding Indebtedne	ess,									
Jan 1,	2015	1	2016	1	2017	1				
G.O. Bonds	-0		0		0	-				
Revenue Bonds	0		0		0					
Other	()		()	-	0					
Lease Pur. Princ.	0		0		0	-				
Total	0		0		0					
*Tax rates are express	sed in mills.									
Bruce Pet	terson									
Board Mo		-	Page No.	7						